



STAFF REPORT

Approving an Agreement Between the City/County Association of Governments and the City of Belmont for the Bus Route Repair/Maintenance Program

August 26, 2003

Honorable Mayor and City Council:

Summary

The City of Belmont received approval of a \$200,000 grant allocation from the City/County Association of Governments (C/CAG) under the Bus Route Repair/Maintenance Program. Belmont is required to enter into a funding agreement with C/CAG in order to be reimbursed for monies spent on the approved projects. Staff recommends approval of the agreement with C/CAG, the form of which is as provided in the program documents.

Background and Discussion

The Bus Route Repair/Maintenance Program administered by the City/County Association of Governments (C/CAG) provides grants for the rehabilitation of streets utilized by Samtrans buses. Periodically C/CAG obtains federal funds for the rehabilitation of streets within the County and allows cities in the County to compete for the funds for the rehabilitation of bus routes within their city.

Belmont has participated in the first four cycles of this program and has received funding for the rehabilitation of several streets damaged by bus traffic. Eligible costs are restricted to pavement rehabilitation between the curbs. The maximum allocation any one agency could receive was \$200,000. The following projects submitted by Belmont were approved by C/CAG for funding.

<u>Project</u>	<u>Funds Requested</u>
1. Lake Road (Carlmont Drive to Lyall Way)	\$ 12,000
2. Chula Vista Drive (Solana Drive to Fernwood Way)	\$ 48,000

3. Granada Street (Northerly end to Masonic Way)	\$ 10,000
4. Wessex Way (Hiller Street to Granada Street)	\$ 10,000
5. Carlmont Drive (Hastings Drive to Lake Road)	\$ 36,000
6. Notre Dame Avenue (Hillman Avenue to Miller Avenue)	\$ 36,000
7. Chula Vista Drive (Ralston Avenue to 1251 Chula Vista Drive)	\$ 48,000
TOTAL	<u>\$200,000</u>

The minimum local match for each project is 1/3. Belmont has met that requirement for each of its projects.

This agreement will enable Belmont to invoice for monies spent and be reimbursed as soon as the funds become available.

City Contract No.449, Bus Routes Rehabilitation – Various Streets Phase I, and City Contract No. 451, Bus Routes Rehabilitation – Various Streets Phase II have been awarded and work is expected to start in late August and be completed by mid-October, 2003.

Fiscal Impact

Contract award amount for City Contract No. 449	\$197,544.00
Contract award amount for City Contract No. 451	\$410,303.50
Reimbursement from C/CAG	\$200,000

Recommendation

It is recommended that the City Council adopt the attached resolution approving an agreement between City/County Association of Governments and the City of Belmont for the Bus Route Repair/Maintenance Program.

Alternatives

1. Refer back to staff for further study
2. Deny the request

Attachments

1. Resolution

Respectfully submitted,

Rich Yoshida, P.E.
Senior Civil Engineer

Raymond E. Davis, III, PE, PTOE
Director of Public Works

Jere A. Kersnar
City Manager

RESOLUTION NO. _____

CITY OF BELMONT
San Mateo County, California

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT APPROVING
AN AGREEMENT BETWEEN THE CITY/COUNTY ASSOCIATION OF
GOVERNMENTS AND THE CITY OF BELMONT FOR THE BUS ROUTE
REPAIR/MAINTENANCE PROGRAM**

WHEREAS, the City of Belmont believes the operation of the Program for Improvement/Maintenance of Streets Utilized by Transit Vehicles, hereinafter referred to as "Program" to be in the public interest; and,

WHEREAS, the City/County Association of Governments (C/CAG) selects projects for funding as specified in the report entitled "Program for Improvement/Maintenance of Streets Utilized by Transit Vehicles"; and,

WHEREAS, the City has applied and been approved by C/CAG for an allocation of \$200,000 in Program funds; and,

WHEREAS, the City and C/CAG desire to enter into a Funding Agreement regarding said Program funds.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Belmont directs the City Manager to execute said Agreement, approved as to form by the City Attorney, and directs the City Clerk to affix her signature thereto.

* * * * *

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at a regularly scheduled meeting thereof held on August 26, 2003, by the following vote:

AYES, COUNCILMEMBER(S): _____

NOES, COUNCILMEMBER(S): _____

ABSENT, COUNCILMEMBER(S): _____

ABSTAIN, COUNCILMEMBER(S): _____

Terri Cook, City Clerk

APPROVED:

Mayor of the City of Belmont

I:\PWD Files\Capital Improve Projects\CIP04\busrouteagreement.doc